

Very Rev. Fr. Gerald Akata
Finance Administrator
Catholic Diocese, Ikot Ekpene

Dear Fr.,

**OUR LADY OF FATIMA N/P SCHOOL, OKON
USMF/APRIL/2022.**

- FUND AMOUNT SEND (\$6,679.50) Dollars
- AREAS OF NEEDS:
 1. German floor of the new classroom block
 2. Computer laboratory
 3. Security post
 4. Purchase of more studying desks

BUDGET PROPOSAL:

a. CONTINUATION OF NEW CLASSROOM BLOCK

S/N	ITEMS	QTY	AMOUNT	TOTAL
1.	Cement	150 bag	4,100	615,000
2.	Gravel	20 trips	30,000	600,000
3.	Casting and wood	20 pieces	2,500	50,000
4.	Nail	Half bag	5000	5,000
5.	Workmanship			450,000
6.	Water/Diesel/ Petrol		50,000	50,000
7.	Transportation		25,000	25,000
8.	Latarites Sand	3 trips	25,000	75,000
	TOTAL			1,820,000

b. SCHOOL COMPUTER LABORATORY

S/N	ITEMS	QTY	RATE	AMOUNT
1.	Computer	6	60,00	360,000
2.	Table	5	25,000	125,000
3.	Chairs	9	5,000	45,000
4.	Electrical Installation			30,000
5.	Installation Fee			50,000
6.	Transportation			10,000
	TOTAL			620,000

c. CONSTRUCTION OF SECURITY POST

S/N	ITEMS	QTY	AMOUNT	TOTAL
1.	Cement	50 bags	4,100	205,000
2.	Gravel	1 trip	32,000	32,000
3.	Excavation	-	15,000	15,000
4.	Laterites	2	25,000	50,000
5.	Shaft sand	2	20,000	40,000
6.	Soft sand		25,000	25,000
7.	Windows (Aluminum)	2	25,000	50,000
8.	Wood 2x3x4	15	650	9,750
9.	a. Roofing zinc 2x3	½ bundle	45,000	45,000
	b. 3inches Nail	¼ bag	5,000	5,000
	c. Zinc nail	3 pkts	4,000	12,000
	d. Facing pan	4 pkts	3,000	12,000
	e. Ceiling board	9 pieces	10,900	98,100
	f. Rafters	10 pieces	1,000	10,000
10.	Painting	4 buckets	6,500	26,000
11.	Workmanship			100,000
12.	Tile/Workmanship		70,000	70,000
13.	Convenience facilities/labour		100,000	100,000
	TOTAL			904,850

d. PURCHASE / CONSTRUCTION OF MORE CLASSROOM DESK

S/N	ITEMS	QTY	RATE	AMOUNT
1.	Pupil's Studying desk	40	5,000	200,000
2.	Transport			20,000
	Total			220,000

Total Estimate

a. 1,820,000.00

b. 620,000.00

c. 904,850.00

d. 220,000.00

Grand Total: 3,564,850.00

Rev. Fr. Donald Udoh

Local Supervisor, USMF, Ikot Ekpene Diocese and Manager, OLAFAT, Okon

Cc: Most Rev. Camillus Raymond Umoh

Bishop of Ikot Ekpene Diocese